



# Bristol Town Council

Louis P. Cirillo, CMC, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2016-2017

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

### MONDAY, MARCH 21, 2016

TIME	DEPT.#	DEPARTMENT
7:00 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:30	701/	POLICE
	702	Animal Control
8:15	703	HARBOR PATROL
8:30	601/	COMMUNITY DEVELOPMENT
	602	Building Inspection Historic District Commission Economic Development Conservation Commission Redevelopment Agency Planning Board Zoning Board

*May be discussed, time permitting:*

402	TOWN ADMINISTRATOR
806	MUNICIPAL OBSERVANCES
	Concerts on the Common
	Last Night
	Holiday Lighting
	Patriotism
501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

RECAP

### TUESDAY, MARCH 22, 2016

7:00 PM	404	TOWN SOLICITOR
7:15	603	PUBLIC WORKS
7:45	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2016-2017**

	607	ENTERPRISE FUND
8:00	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
8:15	802	ROGERS FREE LIBRARY
8:30	803	PARKS AND RECREATION
		Quinta-Gamelin Center
8:45	402	TOWN ADMINISTRATOR

*May be discussed, time permitting:*

501	FINANCE
502	Debt Service
503	Fixed Charges
605	Civic Services
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

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**WEDNESDAY, MARCH 23, 2016**

7:00 PM	801	HUMAN SERVICES
7:15	805	HUMAN RESOURCES ( <i>MAY BE OTHERS</i> )
		Emergency Dialers
		VNA of RI
		East Bay Center
		East Bay Community Action
		Benj. Church Tenants Assoc.
		Visiting Nurse Services
		Community String Project
		Mt. Hope Wrestling
		King Philip Little League
		Franklin Court Tenants Assoc.
		American Legion Boys
		Bristol Senior Citizens Council
		Boy Scouts of America
		Mosaico, CDC
		Bristol Art Museum
		Harbor Lights
		Cornerstone Adult Services
		The Samaritans
		Bristol Historical Society
		Coggeshall Farm Museum
		Save Bristol Harbor
		Meals on Wheels

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2016-2017

Art Night  
Explore Bristol  
Wildlife Rehabilitators

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

RECAP

### THURSDAY, MARCH 24, 2016

5:30 PM 406 BOARD OF CANVASSERS  
5:40 704 FIRE  
Emergency Management  
6:00 405 BOARDS & COMM. (MAY BE OTHERS)  
North & East Burial Ground  
Personnel Board  
Substance Abuse Prevention  
Task Force  
6:15 807 SENIOR CENTER

*May be discussed, time permitting:*

501 FINANCE  
502 Debt Service  
503 Fixed Charges  
605 Civic Services  
504 Town Hall Complex  
407 MUNICIPAL COURT  
401 TOWN COUNCIL  
403 TOWN CLERK

*Budget items requiring additional  
consideration*

*Discussion of Town Administrator's  
recommended level of funding for  
Regional School District*

RECAP

### MONDAY, MARCH 28, 2016

7:00 PM 501 FINANCE  
502 Debt Service

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2016-2017**

	503	Fixed Charges
	605	Civic Services
	504	Town Hall Complex
7:30	407	MUNICIPAL COURT
7:45	401	TOWN COUNCIL
8:00	403	TOWN CLERK
8:15		Budget items requiring additional consideration
8:30		Discussion of Town Administrator's recommended level of funding for Regional School District

RECAP

**TUESDAY, MARCH 29, 2016**

Additional day if needed

**MONDAY, APRIL 4, 2016 at 7:00 PM**

Special Town Council Meeting - Vote on Provisional Budget (Advertise Budget and Public Hearing notice in local newspaper on Thursday, April 14, 2016 (second partial advertising on April 21) - per State Law notice of Public Hearing must appear no later than 10 days prior to the Public Hearing)

**MONDAY, APRIL 25, 2016 at 7:00 PM**

Public Hearing on Budget

**WEDNESDAY, APRIL 27, 2016 at 7:00 PM**

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 5, 2016 - Budget becomes final at close of business on May 19, 2016)

Per Order of the Bristol Town Council:

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Louis P. Cirillo, CMC  
Council Clerk

Posted: February 1, 2016